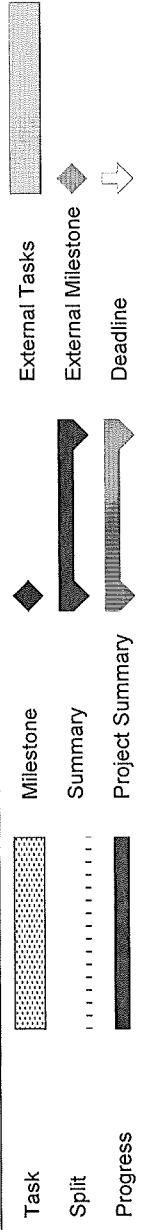


BLACK LION LEISURE CENTRE

REVISED PROJECT PLAN 29 OCTOBER 2008

| ID | Task Name | Duration | Start | Finish | Half 2, 2008 | | Half 1, 2009 | | Half 2, 2009 | | Half 1, 2010 | |
|----|---|----------|--------------|--------------|--------------|---|--------------|---|--------------|---|--------------|---|
| | | | | | J | J | J | J | J | J | J | J |
| 1 | FINANCE | | | | | | | | | | | |
| 2 | Confirm all funding sources for building work | 146 days | Fri 07/03/08 | Fri 26/09/08 | | | | | | | | |
| 3 | Identify any shortfall in funding | 1 day? | Fri 07/03/08 | Fri 07/03/08 | | | | | | | | |
| 4 | Secure shortfall of funding | 1 day? | Fri 07/03/08 | Fri 07/03/08 | | | | | | | | |
| 5 | Identify additional revenue pressures | 40 days? | Mon 10/03/08 | Fri 02/05/08 | | | | | | | | |
| 6 | Secure additional revenue requirements | 44 days? | Tue 01/07/08 | Fri 29/08/08 | | | | | | | | |
| 7 | | 20 days? | Mon 01/09/08 | Fri 26/09/08 | | | | | | | | |
| 8 | | | | | | | | | | | | |
| 9 | PRE-CONSTRUCTION PHASE | | | | | | | | | | | |
| 10 | | 1 day | Fri 14/11/08 | Fri 14/11/08 | | | | | | | | |
| 11 | Procurement For New Buildings and Extensions - OJ Enquiry | 90 days | Mon 01/09/08 | Fri 02/01/09 | | | | | | | | |
| 12 | Tender Period | 55 days | Mon 01/09/08 | Fri 14/11/08 | | | | | | | | |
| 13 | Tender report and cabinet approvals | 20 days | Mon 17/11/08 | Fri 12/12/08 | | | | | | | | |
| 14 | Contractor mobilisation | 40 days | Mon 15/12/08 | Fri 06/02/09 | | | | | | | | |
| 15 | | | | | | | | | | | | |
| 16 | Procurement For New All Weather Athletics Track- Design & Build | 1 day | Mon 14/07/08 | Mon 14/07/08 | | | | | | | | |
| 17 | Tender Period | 60 days | Mon 14/07/08 | Fri 03/10/08 | | | | | | | | |
| 18 | Tender report and cabinet approvals | 20 days | Mon 06/10/08 | Fri 31/10/08 | | | | | | | | |
| 19 | Contractor mobilisation | 10 days | Mon 03/11/08 | Fri 14/11/08 | | | | | | | | |
| 20 | | | | | | | | | | | | |
| 21 | INTERNAL ALTERATIONS | | | | | | | | | | | |
| 22 | | 1 day | Mon 21/07/08 | Mon 21/07/08 | | | | | | | | |
| 23 | Roof repair/ alterations to Existing Sports Hall | 20 days | Mon 29/09/08 | Fri 24/10/08 | | | | | | | | |
| 24 | Survey extent of work and agree scope | 10 days | Mon 11/08/08 | Fri 22/08/08 | | | | | | | | |
| 25 | Seek quotations, instruct works, and mobilise | 25 days | Mon 25/08/08 | Fri 26/09/08 | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | Swimming Pool Tile repairs (Gala 7th Dec) | 13 days | Mon 08/12/08 | Wed 24/12/08 | | | | | | | | |



Project: Medway Park Project Plan 29
Date: Thu 13/1/08

Task: [Patterned bar]

Split: [Dotted bar]

Progress: [Solid bar]

Milestone: [Diamond]

Summary: [Arrow]

Project Summary: [Arrow]

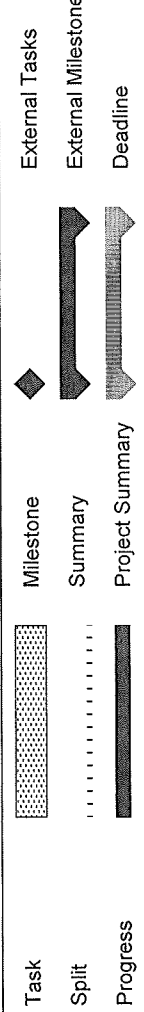
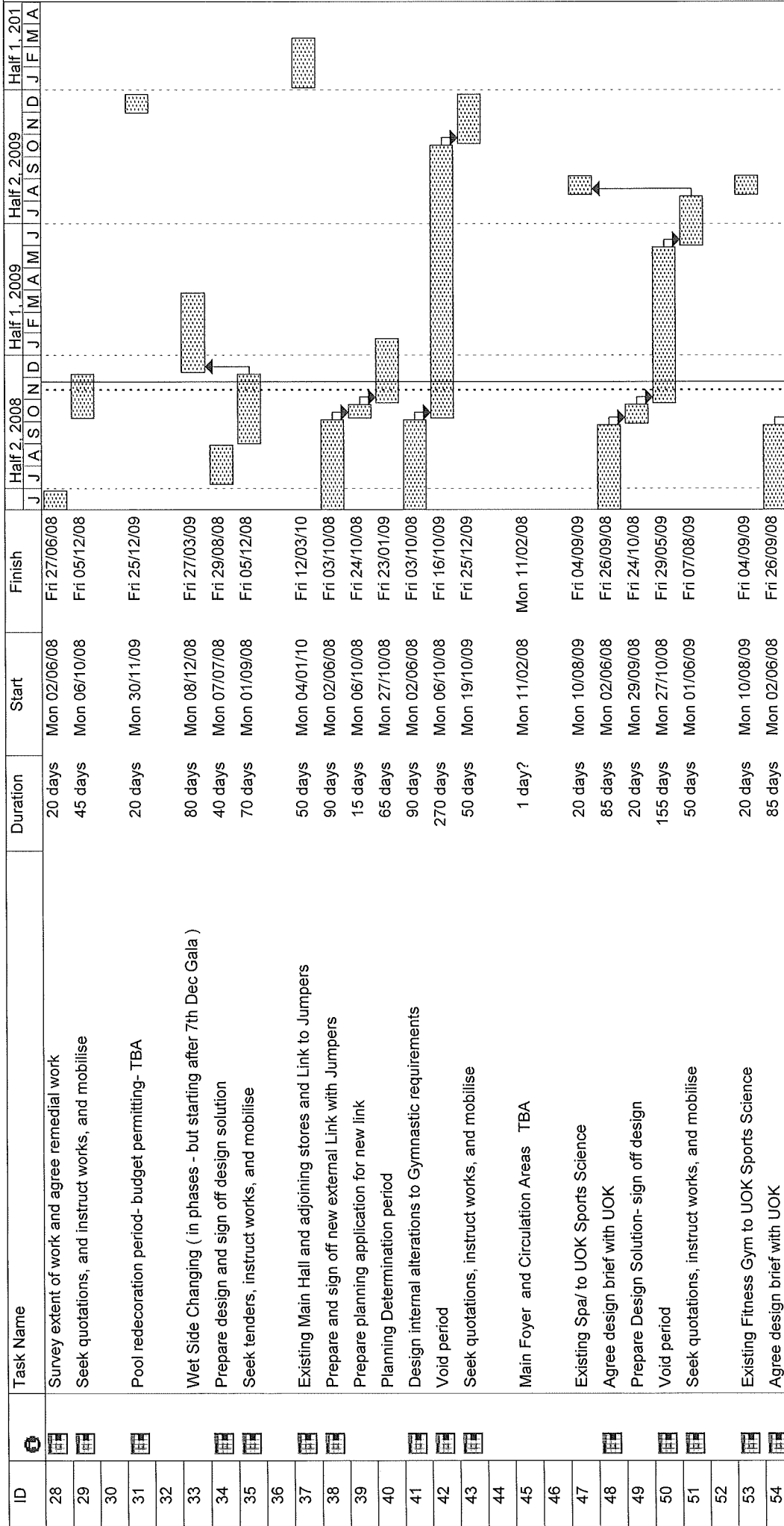
External Tasks: [Patterned bar]

External Milestone: [Diamond]

Deadline: [Arrow]

BLACK LION LEISURE CENTRE

REVISED PROJECT PLAN 29 OCTOBER 2008



Project: Medway Park Project Plan 29
Date: Thu 13/11/08

BLACK LION LEISURE CENTRE

REVISED PROJECT PLAN 29 OCTOBER 2008

| ID | Task Name | Duration | Start | Finish | Half 2, 2008 | | | Half 1, 2009 | | | Half 2, 2009 | | | Half 1, 2010 | | | | | | | | | | | | | | | |
|----|---|-----------|--------------|--------------|--------------|---|---|--------------|---|---|--------------|---|---|--------------|---|---|---|---|---|---|---|---|---|---|---|---|---|--|--|
| | | | | | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | | |
| 55 | Prepare design solution - sign off design | 20 days | Mon 29/09/08 | Fri 24/10/08 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 56 | Void period | 155 days | Mon 27/10/08 | Fri 29/05/09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 57 | Seek quotations, instruct works, and mobilise | 50 days | Mon 01/06/09 | Fri 07/08/09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 58 | Convert existing squash into temporary Fitness Gym | 10 days | Mon 27/07/09 | Fri 07/08/09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 60 | Existing Admin to Dance Studios | 20 days | Mon 08/03/10 | Fri 02/04/10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 61 | Convert existing Snooker and Changing to Medway Admin | 20 days | Mon 08/02/10 | Fri 05/03/10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62 | Prepare Design Solution- sign off design | 20 days | Mon 02/11/09 | Fri 27/11/09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 63 | Seek quotations, instruct works, and mobilise | 50 days | Mon 30/11/09 | Fri 05/02/10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 65 | First Floor toilets and Café to Fitness Changing | 80 days | Mon 08/12/08 | Fri 27/03/09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 66 | Prepare design and sign off design solution | 40 days | Mon 07/07/08 | Fri 29/08/08 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 67 | Seek tenders, instruct works, and mobilise | 70 days | Mon 01/09/08 | Fri 05/12/08 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69 | <u>NEW BUILDINGS AND EXTENSIONS</u> | 250 days | Mon 17/11/08 | Fri 30/10/09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 71 | <u>NEW ALL WEATHER ATHLETICS TRACK</u> | 200 days | Mon 17/11/08 | Fri 21/08/09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 73 | Internal works | 45 days? | Tue 01/09/09 | Mon 02/11/09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 74 | Complete any outstanding internal work required | 22 days? | Tue 01/09/09 | Wed 30/09/09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 75 | Install any office furniture required | 23 days? | Thu 01/10/09 | Mon 02/11/09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 76 | Install any equipment required | 23 days? | Thu 01/10/09 | Mon 02/11/09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 78 | IT work | 365 days? | Mon 02/06/08 | Fri 23/10/09 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 79 | Identify network required | 15 days? | Mon 02/06/08 | Fri 20/06/08 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 80 | Cost network requirements | 10 days? | Mon 23/06/08 | Fri 04/07/08 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 81 | Secure budget for network requirements | 10 days? | Mon 07/07/08 | Fri 18/07/08 | | | | | | | | | | | | | | | | | | | | | | | | | |

Project: Medway Park Project Plan 29
Date: Thu 13/11/08




- Task
- Split
- Progress
- Milestone
- Summary
- Project Summary
- External Tasks
- External Milestone
- Deadline




BLACK LION LEISURE CENTRE




REVISED PROJECT PLAN 29 OCTOBER 2008

| ID | Task Name | Duration | Start | Finish | Half 2, 2008 | | Half 1, 2009 | | Half 2, 2009 | | Half 1, 2010 | | | | | | | | | | |
|-----|---|-----------|--------------|--------------|--------------|---|--------------|---|--------------|---|--------------|---|---|---|---|---|---|---|---|---|---|
| | | | | | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N |
| 82 | Procure network requirements | 5 days? | Mon 21/07/08 | Fri 25/07/08 | | | | | | | | | | | | | | | | | |
| 83 | Installation of network requirements | 303 days? | Mon 04/08/08 | Wed 30/09/09 | | | | | | | | | | | | | | | | | |
| 84 | Identify telephony requirements | 15 days? | Mon 02/06/08 | Fri 20/06/08 | | | | | | | | | | | | | | | | | |
| 85 | Cost telephony requirements | 10 days? | Mon 23/06/08 | Fri 04/07/08 | | | | | | | | | | | | | | | | | |
| 86 | Secure budget for telephony requirements | 10 days? | Mon 07/07/08 | Fri 18/07/08 | | | | | | | | | | | | | | | | | |
| 87 | Procure telephony requirements | 5 days? | Mon 21/07/08 | Fri 25/07/08 | | | | | | | | | | | | | | | | | |
| 88 | Installation of telephony | 303 days? | Mon 04/08/08 | Wed 30/09/09 | | | | | | | | | | | | | | | | | |
| 89 | Identify any IT hardware requirements | 10 days? | Mon 01/06/09 | Fri 12/06/09 | | | | | | | | | | | | | | | | | |
| 90 | Cost any IT hardware required | 10 days? | Mon 15/06/09 | Fri 26/06/09 | | | | | | | | | | | | | | | | | |
| 91 | Secure budget for IT hardware | 13 days? | Wed 01/07/09 | Fri 17/07/09 | | | | | | | | | | | | | | | | | |
| 92 | Procure IT hardware | 5 days? | Mon 20/07/09 | Fri 24/07/09 | | | | | | | | | | | | | | | | | |
| 93 | Install IT hardware | 17 days? | Thu 01/10/09 | Fri 23/10/09 | | | | | | | | | | | | | | | | | |
| 94 | Review Flex system to ensure accessible | 5 days? | Mon 02/03/09 | Fri 06/03/09 | | | | | | | | | | | | | | | | | |
| 95 | | | | | | | | | | | | | | | | | | | | | |
| 96 | Sound/Audio | 1 day? | Mon 11/02/08 | Mon 11/02/08 | | | | | | | | | | | | | | | | | |
| 97 | Review sound/audio requirements | 1 day? | Mon 11/02/08 | Mon 11/02/08 | | | | | | | | | | | | | | | | | |
| 98 | Cost sound/audio requirements | 1 day? | Mon 11/02/08 | Mon 11/02/08 | | | | | | | | | | | | | | | | | |
| 99 | Secure budget for sound/audio | 1 day? | Mon 11/02/08 | Mon 11/02/08 | | | | | | | | | | | | | | | | | |
| 100 | Commission work for sound/audio | 1 day? | Mon 11/02/08 | Mon 11/02/08 | | | | | | | | | | | | | | | | | |
| 101 | Installation of sound/audio requirements | 1 day? | Mon 11/02/08 | Mon 11/02/08 | | | | | | | | | | | | | | | | | |
| 102 | | | | | | | | | | | | | | | | | | | | | |
| 103 | Building management | 439 days? | Tue 26/02/08 | Fri 30/10/09 | | | | | | | | | | | | | | | | | |
| 104 | Review booking facilities | 1 day? | Mon 11/02/08 | Mon 11/02/08 | | | | | | | | | | | | | | | | | |
| 105 | Review whether additional CCTV required | 15 days? | Mon 01/06/09 | Fri 19/06/09 | | | | | | | | | | | | | | | | | |
| 106 | Install any additional CCTV requirements | 1 day? | Fri 11/09/09 | Fri 11/09/09 | | | | | | | | | | | | | | | | | |
| 107 | Review health and safety procedures | 20 days? | Mon 03/03/08 | Fri 28/03/08 | | | | | | | | | | | | | | | | | |
| 108 | Implement any essential health & safety regulations | 414 days? | Tue 01/04/08 | Fri 30/10/09 | | | | | | | | | | | | | | | | | |

Project: Medway Park Project Plan 29
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 Task
 Split
 Progress










 Milestone
 Summary
 Project Summary

 External Task
 External Milestone
 Deadline

BLACK LION LEISURE CENTRE

REVISED PROJECT PLAN 29 OCTOBER 2008

| ID | Task Name | Duration | Start | Finish | Half 2, 2008 | | Half 1, 2009 | | Half 2, 2009 | | Half 1, 2010 | | | | | | | | | | |
|-----|---|-----------|--------------|--------------|--------------|---|--------------|---|--------------|---|--------------|---|---|---|---|---|---|---|---|---|---|
| | | | | | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N |
| 109 | Communication and marketing | 740 days? | Mon 03/03/08 | Fri 31/12/10 | | | | | | | | | | | | | | | | | |
| 110 | Develop communication strategy with customers | 20 days? | Mon 03/03/08 | Fri 28/03/08 | | | | | | | | | | | | | | | | | |
| 111 | Develop communication strategy | 719 days? | Tue 01/04/08 | Fri 31/12/10 | | | | | | | | | | | | | | | | | |
| 112 | Develop marketing plan for premises | 23 days? | Tue 01/07/08 | Thu 31/07/08 | | | | | | | | | | | | | | | | | |
| 113 | Deliver marketing plan | 630 days? | Mon 04/08/08 | Fri 31/12/10 | | | | | | | | | | | | | | | | | |
| 114 | Completion works | 139 days? | Wed 30/09/09 | Mon 12/04/10 | | | | | | | | | | | | | | | | | |
| 115 | Handover management of gymnasium | 1 day? | Wed 30/09/09 | Wed 30/09/09 | | | | | | | | | | | | | | | | | |
| 116 | Handover management of University areas | 1 day? | Wed 30/09/09 | Wed 30/09/09 | | | | | | | | | | | | | | | | | |
| 117 | Pentathlon World Cup | 1 day? | Thu 08/04/10 | Thu 08/04/10 | | | | | | | | | | | | | | | | | |
| 118 | Olympic Village occupation availability | 1 day? | Mon 12/04/10 | Mon 12/04/10 | | | | | | | | | | | | | | | | | |
| 119 | Meetings | 697 days? | Thu 01/05/08 | Fri 31/12/10 | | | | | | | | | | | | | | | | | |
| 120 | Project Board Meetings | 741 days | Fri 29/02/08 | Fri 31/12/10 | | | | | | | | | | | | | | | | | |
| 121 | Project Team meetings | 731 days | Mon 03/03/08 | Mon 20/12/10 | | | | | | | | | | | | | | | | | |
| 122 | Technical Workstream Meeting | 1 day? | Mon 11/02/08 | Mon 11/02/08 | | | | | | | | | | | | | | | | | |

 Task
 Split
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